VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

**2024-2025 BUDGET**

 **BUDGET 2024-2025**

**Administration $4400.00**

**Beautification $23000.00**

**Senior Complex Center $40,000.00**

**Park upgrades $50,000.00**

**Elevator $5,000.00**

**School Building $5,000.00**

**Planning for Future Projects $100,000.00**

**Total $227,400.00**

**Beginning cash $533210.70**

**Revenue from village $10084.41**

**Revenue from twshp/county $2728.81**

**State PPT reimb. $69000.00**

**Interest $3500.00**

**Total projected monies 618,523.92**

**Ending Fund Balance $391,123.92**