VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

2018-2019 PROPOSED BUDGET

**BUDGET 2018-2019**

**Administration $2600.00**

**Beautification $3000.00**

**Street Repair $20000.00**

**Senior Complex Center $5000.00**

**Park repairs $5000.00**

**Elevator $5000.00**

**Well Pumps $5000.00**

**Planning for future projects $15000.00**

**Total $60600.00**

**Beginning cash $297177.60**

**Revenue from village $13465.91**

**Revenue from twshp/county $5778.18**

**Interest $200.00**

**Total projected monies $316321.69**

**Ending Fund Balance $256021.69**