VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

2016-2017 PROPOSED BUDGET

 **BUDGET 2016-2017**

**Administration $3000.00**

**Beautification $3000.00**

**Street Repair $20000.00**

**Senior Complex Center $15000.00**

**Veteran’s memorial $10000.00**

**Park repairs $10000.00**

**Elevator $5000.00**

**Promotion $1000.00**

**Planning for future projects $15000.00**

**Total $79000.00**

**Beginning cash $180064.84**

**Revenue from village $49361.21**

**Revenue from twshp/county $19192.46**

**Interest $200.00**

**Total projected monies $248818.51**

**Ending Fund Balance $169818.51**