VILLAGE OF CLIFFORD

**DOWNTOWN DEVELOPMENT**

**AUTHORITY**

2014-2015 PROPOSED BUDGET

 **BUDGET 2014-2015**

**Administration $3000.00**

**Beautification $3000.00**

**Sidewalk repair $5000.00**

**Street Repair $20000.00**

**Water Tower Maintenance $100000.00**

**Senior Complex Center $3000.00**

**Elevator Renovation $10000.00**

**Promotion $1000.00**

**Planning for future projects $40000.00**

**Total $184,000.00**

**Beginning cash $199878.76**

**Revenue from village $53000.00**

**Revenue from twshp/county $21600.00**

**Interest $300.00**

**Total projected monies $274778.76**

**Ending Fund Balance $90778.76**